

MINEHEAD TOWN COUNCIL

	2020/21	2021/22
Salaries Wages / General Administration	384,500	423,150
Offices & Depots	108,450	121,700
Cemetery	7,000	27,600
Public Conveniences	66,900	33,700
Recreation Grounds / Floral Displays / Allotments	21,550	30,400
Environmental Services	36,100	25,250
Community Services	70,500	51,700
PRECEPT	695,000	713,500