

WATCHET TOWN COUNCIL

	2020/21	2021/22
Staffing Budget	94,640	95,579
General Running Costs	17,200	17,350
Committee Expenditure:		
Tourism and Leisure	10,000	10,000
Environment and Planning	6,000	6,000
Finance and General Purposes	18,200	18,200
Watchet Community Centre	<u>15,000</u>	<u>15,000</u>
	49,200	49,200
Projects	25,000	24,000
Income Received	-3,060	-3,149
PRECEPT	182,980	182,980