

WELLINGTON TOWN COUNCIL

	2020/21	2021/22
Staff Costs and Expenses	92,854	113,162
Democracy and Elections	7,300	7,000
Administration / Office Running Costs	18,343	25,981
Grants	33,000	47,000
Grounds Maintenance - Allotments	2,500	4,000
Environment and Planning	53,905	63,632
Community Services	146,494	135,355
Professional Fees	20,000	20,000
Expenditure Funded By Earmarked Reserves	79,800	96,000
Expenditure Funded By General Reserves	0	6,100
Income Received	-101,257	-164,876
PRECEPT	352,939	353,354