

**WATCHET TOWN COUNCIL**

	<b>2021/22</b>	<b>2022/23</b>
Staffing Budget	95,579	112,670
General Running Costs	17,350	20,780
Committee Expenditure:		
Tourism and Recreation	10,000	11,700
Environment and Planning	6,000	8,000
Finance and Staffing	18,200	17,700
Asset Management + Projects	<u>15,000</u>	<u>15,000</u>
	49,200	92,400
Projects	24,000	
Income Received	-3,149	-32,870
<b>PRECEPT</b>	<b>182,980</b>	<b>192,980</b>