

WELLINGTON TOWN COUNCIL

	<u>2021/22</u>	<u>2022/23</u>
Staff Costs and Expenses	£113,162	£181,895
Democracy and Elections	£7,000	£8,000
Administration / Office Running Costs	£25,981	£17,290
IT, Website & Internet		£19,035
Grants	£47,000	£15,000
Grounds Maintenance - Allotments	£4,000	£13,500
Environment and Planning	£63,632	£64,677
Community Services	£135,355	£70,805
Christmas		£30,700
Town Centre		£105,017
Professional Fees	£20,000	£6,000
Affiliation Fees		£2,310
Expenditure Funded By Earmarked Reserves	£96,000	£52,323
Expenditure Funded By General Reserves	£6,100	-£159,030
Income Received	-£164,876	-£13,845
<u>PRECEPT</u>	<u>£353,354</u>	<u>£413,677</u>