

MINEHEAD TOWN COUNCIL

	2021/22	2022/23
Salaries Wages / General Administration	423,150	£491,985
Offices & Depots	121,700	£99,576
Cemetery	27,600	-£2,700
Public Conveniences	33,700	£72,400
Recreation Grounds / Floral Displays / Allotments	30,400	£19,000
Environmental Services	25,250	£18,300
Community Services	51,700	£54,700
PRECEPT	713,500	753,261